

Golden Cycling Club



2025 GCC AGM

Present annual report (2024)

Vote in new BoD members

When 01-10-2025 at 19:30

Location: Kicking Horse Movies + Ice Cream, 802 10th Ave S, Golden, BC V0A 0A0, Canada

Chairperson Glenna Jefferies

Minute
taker Darlene Whiting

Present Matt Atyeo , Neville Bugden , Krista Byrne , Brian Coles , Tim Collins , Kelly Cytko ,
Bram De Kleer , John Denham , Douglas Fleming , Albert Gagnon , David Genoud ,
Klaus Haertel , Ryan Harvey , Glenna Jefferies , Dave Kuehn , Marc La Fleche , Pierre
Lambert , Bradley Lorriman , Heather MacNeill , Doug Parkinson , Rebecka Riddell-
McKay , Dave Waugh , Darlene Whiting (Board Director), Steve Wyer , Matt Wylie

Apologies Andy Bostock , Meagan Noel

Minutes

1. Assess quorum and call meeting to order

Kelly Cytko, I am acknowledging, quorum reached.

2. Trail Crew Report

Goldrush update.

Discussion of low numbers for vollynights. One night a month? Suggested that members use email or website to put forward ideas.

3. Review 2024 AGM minutes & approve

Brad Lorriman first to approve 2024 AGM minutes, Dougie Fleming seconded.

4. Message from President

Welcome & thanks to all GCC members and BoD for participating in this meeting. I would like to specifically acknowledge the support of the following.

The Town of Golden for their partnership with trails on town property.

Columbia Basin Trust for the financial support of the trail crew this year as well past and future trail development projects.

CSRD Area A Trail Alliance for their ongoing support of the GCC.

RSTBC for their ongoing partnership and approval for the usage of the Crown land for trails.

Tourism Golden for producing & distributing maps as well as other forms of support.

Much gratitude to the historical and current landowners and managers.

And the many businesses and individuals who have provided support both financially and in-kind.

I particularly thank all Volunteers for their hard work and innovation over the past year.

2024-25 Summary

The membership count stands just under 1000 members. Our Corporate Membership program continues to be a success that we plan to build in the coming years.

The club is a Non-profit society and as such has duties and regulations to follow and guidance from the BC Non-Profit Advisors. Our 5 year Strategic Plan is ending and the 2026 year will include developing an ongoing Strategic Plan, with that in mind we met with a Non-profit advisor provided by the Columbia Basin Trust and they will also provide financial support to develop our Strategic Plan. We will put a call out for members who wish to be involved with setting the goals and objectives for the next 5 years.

Skills Development:

The kids' camp this year was well attended. Andy Bostock ran a 4-week program with over 140 children. Many volunteers were lead coaches and many parents and volunteers were group sweepers. This program is core to who the club is. Please come out and volunteer next year even if you don't have children in the program. We give a big thank you to Andy for his continued inspiring work to build the sport in Golden.

5. 2024 Financial Report

The financial statement for April 1, 2024 – March 31, 2025 was prepared by Cox Tress Advisors on an accrual basis and is available to anyone interested. In summary, our total income was \$269,734 with total expenses of \$250,106 leaving a net surplus of \$21,469.

It's important to note that over the past three years we've been transitioning from a cash accounting system to accrual accounting. This has created some year-to-year fluctuations that don't always reflect the reality of our financial health. If we average the last three years together, the club has essentially operated at net zero, carefully balancing income and expenses year to year.

This year's result is thanks to diverse revenue streams:

- Memberships brought in just over \$32,000.
- Donations, external events and sponsorships contributed more than \$55,000.
- Non-government grants, including CBT, RSTBC, and RMI, added another \$82,000.
- Events generated over \$17,500 in profit, with the Psychosis 25th Anniversary contributing \$14,000 of that amount.

We continue to build stability by working towards having one year's operating expenses in reserve. This approach gives us resilience, while project-specific restricted funds ensure that dedicated money goes where funders intend, such as the Wildfire Risk Reduction project.

6. Events Report

Busy summer, started with Dave's fat bike race. Brian Coles Wetwalk, Furious Five. Bike Swap, Shach Therapy. Duathlon, Gad Enduro, Golden Fifty. Soon Thanksgiving

All events were successful, with awesome volunteers driving that success. Matt Atyeo stepping down from events. Big thanks to all of the sponsors and Dave Genoud for his fine cooking at volunteer events.

7. Trail Development Report

First, thank Trail development committee and Brad for sharing the role,

We have spent many hours bush-whacking and getting eaten alive by mosquitos, coming up with new ideas and mapping new lines. It takes a lot of volunteer time.

Keep this brief - We will be doing a WRR update and trail development session at the Whitetooth Brewery on October 15th (7-9pm) with maps and more discussion around our future plans then.

Trail Adoptions –

One of the first tasks this year was creating individual applications for adoption of several unsanctioned trails on mount 7.

These were then added to our annual operating plan and are awaiting approval by our rec officer Trevor. We will get a bit more into this approval process at the info session but we are hoping for approvals quickly by doing this.

These include : GNR, Red Wine, Hybrid, Black Trail, Red Snapper, Moonshine Connector, Natural Mystic, Saints

Protection and funding opportunities, better maintenance for trails that are highly used but in need of more substantial upkeep

Safety, riders know what they are getting into with, trail descriptions, signage and maps.

New Builds & Major Projects

Black Jump Line

Proposed route from 5 km to the bottom of the 3 km cut block, in two sections.

Awaiting RSTBC approval, hoping for fall approval as we have provisional approval from all other stakeholders.

We have contacted companies including GroundBreaking Contracting, Landmark Trailworks and Lifetime Trails to take this on. We are working on determining the costs for individual portions of the project

The club has reserved some significant funds to go towards this.

Can start grant writing as soon as we receive approval.

1200m trail - 200K+

Road gap build

We've been trying to keep some form of the psychosis roadgap for some time. And BC hydro has allowed us to keep a structure. To keep with black trail standards while being the psychosis size it will have a bridge element to it with a 1 - 2ft mandatory drop but allow you to jump to dirt.

Build scheduled this fall/mid October

Structure design had to be approved by TTF Engineer at RSTBC,

Gold Rush Rebuild

The major rebuild started on Monday – trail closed. This is something we will aim to do each year to refresh trails we have.

From the bottom of Mighty Quinn down, it will be machine rebuilt, with a similar feeling but more modern than Mighty Quinn.

Hand built rebuild for the upper section.

Other projects planned

Jump Park Updates

Integration with pickleball courts

Potentially extend existing lines

Potential small feature addition on bush party – skinnies ect.

Premature extension and 3k alternate line (DairyLand) – was planned in detail and application/consultation had started but has been put on hold due to a stakeholder opposition.

Future/ looking forward/ current work in progress

LSD rebuild,

Upper Mighty Quinn rebuild,

Canyon creek rebuild,

Official "Hungry" climb from bottom of gold rush.

Damn bypass.

Summit connector rebuild

Trail Crew & Capacity

New structure: We voted to split trail crew, as the club expands, we can have more capacity to develop trails rather than just upkeep.

Maintenance lead

Build lead

Plan would be for Ryan to work with the build lead who will champion the rebuild projects. And work throughout the summer.

New role with new responsibilities so will be putting out a job description shortly.

Other things to mention

Trail work interest form, - feedback, build ideas etc

New trail crew task sheet where ideas and work is prioritized, scoped and released to trail crew.

Non board volunteer positions/ committee

The trail development committee takes great pride in planning the trails in our network. Please let us know if you have ideas and before instigating any changes.

We appreciate people with ideas and interest in building to come out to the Trail Nights! If you have ideas of how to encourage more volunteers to help with builds, please let us know.

We are always looking for people interested in joining the Trail Development Committee.

Logging:

WRR and fire smart work being done on the west bench by the Province of BC.

Logging in Woodlot 1819 (Upper Canyon Creek - where it connects to LSD) will be happening this month. LSD will remain open but the Canyon Creek connector will be closed.

8. Executive Director Report

can enjoy Golden's trails even if it's their first time here. If you're interested in joining this effort, please reach out.

Relationship building continues to be a major focus for the GCC. Collaborations like the Duathlon and Weed Pulls highlight how we can bring different user groups together to strengthen our community. Ultimately, the work the GCC does supports multiple user groups, and we want to foster those relationships and ensure all users feel welcome in the networks.

We also continue to work closely with Rec Sites & Trails BC, the CSRD, and the Town of Golden. These partnerships are essential for balancing recreation, stewardship, and land management. Recently, the Rec Officer visited Mount 7 to discuss moving forward with finalizing the long-awaited polygon approval. This step could allow the GCC to sanction non-status trails on Mount 7—improving safety, enabling proper maintenance, and allowing us to install signage showing trail grades and difficulty levels.

We are still waiting on approval for the RMI funding for 2025, and are hopeful it will come through. We appreciate the Town's ongoing support in applying for this funding year after year. If the funding doesn't come through in 2025, we will likely have to dip into our reserves to cover the Trail Crew payroll for Fall, which would mean starting 2026 with a tight budget. Stay tuned.

We've applied for the Gaming Grant to help support Trail Crew costs in 2026. We are also considering an application to the Capital Gaming Grant, which would allow us to purchase larger equipment to improve the crew's efficiency across the network.

This fall, we'll be sending out our second annual membership survey to hear your priorities and help guide the Board's planning for the future.

In summary, the GCC is in a stable financial position and is advancing important projects that will shape our trails for years to come. Our events are thriving, our partnerships are growing, and with continued community support and careful stewardship, the GCC is well positioned to deliver safe, sustainable, and world-class trails for Golden

9. Nominations for BoD

Last year we nominated a full slate and indicated that people are committing to a 3 year term if possible. The Board has shuffled a few positions and we have a slate nominated. However, every position is theoretically open and we will take nominations from the floor. If we have multiple nominations for a position, we will allow each candidate to present themselves to the group and then vote. We are looking for 3 year commitments but will structure it so the whole Board doesn't change out in any one year and lose continuity.

Nominations of the 2025 BoD Nominated:

President Glenna Jefferies (1 more year)

Secretary Darlene Whiting

Treasurer Meagan Noel

Administrative Director Dave Waugh

Moonrakers/CBT Network Director Doug Parkinson

Mt 7 Network Director Brad Lorrigan

Mountain Shadows Network Director Matt Atyeo

Trail Development Director Dougie Flemming

Skills Development Director Andy Bostock

Events Director Steve Wyer

Director at Large Tim Collins

Communications Director Krista Byrne

Many thanks to Julie Marshall, retiring Mount 7 Director for 7 years of service. We look forward to her continued involvement with the Schach Therapy event.

Many thanks to Logan Winters, retiring Mountain Shadows Director and Steve Child, retired Treasurer.

10. Meeting Adjournment & Movie

Draw held prior to movie.

Movie started at 8:43 pm

End of minutes.